

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2008-2009 – Budget Release Order for **Rs.27,76,16,000/- (Rupees Twenty Seven Crores Seventy Six Lakhs and Sixteen Seven Thousand only)** to the Director, Tribal Welfare Department– Orders – Issued.

FINANCE (Expr.SW) DEPARTMENT

**G.O.Rt.No. 4674**

**Dated: 04-12-2008**

Read the following:

1. G.O.Ms..No.59, Finance (BG.1) Department, dt.30-03-2001
2. G.O.Ms..No.70, Finance (BG.1) Department, dt.31-03-2007
3. G.O.Ms..No.78, Finance (BG.1) Department, dt.04-04-2007
4. G.O.Rt.No.1920, Finance (Expr.SW) Department, dt.11-04-2008
5. G.O.Rt.No.3309, Finance (Expr.SW) Department, dt.08-008-2008
6. U.O.No3200/T.W.D./Bud.2/2008, Dt.5-11-2008

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In pursuance of the orders issued in the references 1<sup>st</sup> to 5<sup>th</sup> read above, and as requested by the T.W. Department in the reference 6<sup>th</sup> read above, a Budget Release Order is hereby issued to the Director, Tribal Welfare Department for an amount **Rs.27,76,16,000/- (Rupees Twenty Seven Crores Seventy Six Lakhs and Sixteen Seven Thousand only)** being 25% i.e. 2<sup>nd</sup> quarter of the Budget Provision for the financial year 2008-09, under the following Heads of Account under Plan:

**(PLAN)**

**(Rupees in thousands)**

Sl. No.	Name of the Scheme	Head of Account	B.E. 2008-09	Amount Already Released	Amount authorized now	Procedure of drawal of funds.	Drawing and Disbursing Officer	Remar
1	2	3	4	5	6	7	8	9
1	Headquarters Office	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 02-Welfare of S.Ts M.H.001- Direction and Administration G.H.11- NSP SH (01) – Headquarters’ Office 010- Salaries 130/131-Service Postage, Telegram and Telephone Charges 200-Other Administrative Expenses 240- Petrol, Oil and Lubricants 280/284- Other Payments 520/521- Purchases	2,28,10     6,00 96,59 8,00 28,50 1,00,00	57,02     1,50 24,14 2,00 7,13 25,00	<b>57,02</b>     <b>1,50</b> <b>24,14</b> <b>2,00</b> <b>7,13</b> <b>25,00</b>	DVB	Drawing Officer Concerned	
2	District Offices	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 02- Welfare of S.Ts M.H.001- Direction and Administration G.H.11- NSP SH (03) – District Offices 010- Salaries 140-Rents,Rates and Taxes 531-Other Expenditure	2,67,35     1,00 15,05	66,84     25 3,76	<b>66,83</b>     <b>25</b> <b>3,76</b>	DVB	Drawing Officer Concerned	
3	Economic Support	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 02- Welfare of S.Ts M.H.102-Economic Development G.H11-NSP SH (04)- Economic Support Schemes 010- Salaries 110/111-T.A 310/312-Other Grants –in-aid	3,60,04 15,00 25,79,09	90,01 3,75 6,44,77	<b>90,01</b> <b>3,75</b> <b>6,44,77</b>	DVB DVB GIA Bill	Drawing Officer Concerned	
4	Establishment of Plain Area Tribal Development Agency	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 02- Welfare of S.Ts M.H.102-Economic Development G.H11-NSP SH(07)-Establishment of Plain Area Tribal Development Agency 310/312- Other Grant-in-aid	2,00,00	Nil	<b>1,00,00</b>	GIA Bill	Concerned Drawing Officer	
5	Implementati on of the Protection of Forest Right Act	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 02- Welfare of S.Ts M.H.102-Economic Development G.H11-NSP SH(08)-Implementation of the Protection of Forest Right Act 310/312- Other Grant-in-aid	20,00,00	5,00,00	<b>5,00,00</b>	GIA Bill	Concerned Drawing Officer	

6	Educational Institutions	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 02- Welfare of S.Ts M.H.277-Education G.H11-NSP SH (05)- Educational Institutions 230-Cost of Ration/ Diet charges	38,00,00	9,50,00	9,50,00	LOC	Drawing Officer Concerned	
7	Hostel Buildings for 8 degree colleges in remote Interior Area Development (RIAD)Areas	4225-Capital outlay on Welfare of S.Cs, S.Ts and O.B.Cs 02- Welfare of S.Ts 277- Education G.H.11-NSP S.H. (77)- Hostel Buildings for 8 degree colleges in remote Interior Area Development (RIAD)Areas 530/531-Other Expenditure	6,00,00	1,50,00	1,50,00	LOC	Drawing Officer concerned	
8	Buildings for Study Circle	4225-Capital outlay on Welfare of S.Cs, S.Ts and O.B.Cs 02- Welfare of S.Ts 277- Education G.H.11-NSP SH(80)-Buildings for Study Circle 530/531-Other Expenditure	2,00,00	Nil	1,00,00	LOC	Drawing Officer concerned	
9	Buildings for Girijan Bhavans	4225-Capital outlay on Welfare of S.Cs, S.Ts and O.B.Cs 02- Welfare of S.Ts 277- Education G.H.11-NSP SH(81)-Buildings for Girijan Bhavans 530/531-Other Expenditure	1,00,00	Nil	50,00	LOC	Drawing Officer concerned	
		Total			27,76,16			

The T.W.D. shall take necessary action for issue of administrative sanction as per instructions issued in U.O.NoteNo.29875-A/1283/A1/BG.1/06, Finance (BG.1)Department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**Dr.SAMEER SHARMA**  
SECRETARY TO GOVERNMENT (FP)

To  
To  
The Director Tribal Welfare, A.P. Hyd.,  
The Tribal Welfare Department,  
The Director of Treasuries and Accounts, A.P., Hyd.,  
The Pay & Accounts Officer, A.P., Hyd.,  
The Accountant General, A.P., Hyd.,  
Copy to :  
The Finance (BG)/(Reins) Deptt.,  
The D.S. to Govt., Finance (TFR.) Dept.,  
SF/SC

// FORWARDED::BY ORDER\\  
SECTION OFFICER